

Cyngor Tref Caereinion Llanfair Llanfair Caereinion Town Council

PRESS RELEASE

Dated 13th December

Town Precept for 2022-2023

The Council has approved the budget for the forthcoming year. A copy is attached. This is an increase in Council Tax for the Town Council of 5% which is £2,000. (ie £2.78 per household)

Bank balances

The Council funds as at 31st October 2021 were as follows:

Current Account	£53,204.36
Deposit Account	£60,152.56
Grant Aid for Play	£10,000.00
VAT refunds	£1,800.00
Total funds	£125,156.92

Annual Monitoring Report

The Council approved the Annual Monitoring Report which can be seen on the council web site under Annual Returns. A copy is attached with this press release.

Planning application

Rhos Fawr Cwm Golau Cyfronydd Welshpool Powys SY21 9HA

Erection of steel portal framed building to cover existing yard area at Rhosfawr for the storage of manure, livestock gathering together with all other associated works. The Council agreed to **SUPPORTS** this application.

21/2173/FUL - Ty Uchaf Llanerfyl Welshpool SY21 0EZ

Change of use and conversion of barn to a residential unit and associated works
The Council **SUPPORTS** this application.

21/2187/FUL - Red House , Llanfair Caereinion, SY21 0BL

Barn Conversion to a residential unit and associated works.
The Council **SUPPORTS** this application.

BUDGET

LLANFAIR TOWN COUNCIL

BUDGET FOR YEAR ENDING 31st MARCH 2023

RCEIPTS

ADMINISTRATION

Precept

42000

Cyngor Tref Caereinion Llanfair

Llanfair Caereinion Town Council

	Continued....	
	Interest	5
	Toilet grant PCC	0
RECREATIONAL	Football Club	60
	Bowling Club	10
	Wayleaves and leases	129
	HLF Deri Woods/Goat Field	0
EVENTS	Events income	0
	Grant Aid	0
BURIALS	Burials and Headstones	500
	Chapel of Rest	1000
PROJECTS	Grant Aid	0
	Donations	0
	Grant Aid carried forward	0
OTHER	Adverts/publicity	600
	TOTAL	<u>44304</u>
EXPENDITURE		
ADMINISTRATION	Staffing	8000
	PAYE	235
	Admin Costs	1000
	Training	300
	Audit	900
	Office	1700
	membership & Mtg Exp	350
	Insurances	3250
	Legal and professional	500
RECREATIONAL	ROSPA inspections	100
	Playground Repairs	750
	Deri Woods repairs	1000
	Mount Field maintenance	750
	Grass cutting Mount Field	4500
	Grass cutting playground	1000
STREET SCENE	Church Clock	500
	General Maintenance	1000
	Church Lights	300
	War Memorial	250
PUBLIC TOILETS	Cleaning contract	2280
	Cleaning materials	200
	General repairs	1000
	Services (elec/water)	1000

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Continued.....

EVENTS	Grant Christmas Lights	500
	Other events	500
BURIALS	Chapel of Rest Rates	800
	Grass cutting St Marys	1000
	Grass cutting Erw Ddwr	1000
	Ewr Ddwr graveyard repairs	750
	Chapel of Rest Heat/Light	1000
	Chapel of Rest repairs	1000
OTHER	Section 137 (wreath)	50
	Library support	2300
	Donations	1000
	Web Site	500
	Publicity/marketing	2500
	Other	500
	TOTAL	<u>44265</u>
	BALANCES	39
ADDITIONAL ITEMS	ELECTIONS	3000
	PROJECTS	12500
	SCHOOL CROSSING POINT	6500
	CARNIVAL/RBL EVENT	3000
	TOTAL	<u>25000</u>
FROM RESERVES		24961
	BALANCE	0