

**LLANFAIR CAEREINION TOWN COUNCIL  
APPROVED BUDGET 2022-2023**

<b>RECEIPTS</b>	<b>ADMINISTRATION</b>	PRECEPT	44000
		INTEREST	5
		TOILET GRANT	0
		FOOTBALL CLUB	60
		BOWLINB CLUB	10
		LICENSES	129
	<b>RECREATION</b>	DERI WOODS	
		MOUNT FIELD	
	<b>BURIALS</b>	ERW DDWR	500
		CHAPEL OF REST	1000
	<b>GRANTS</b>	GRANT AID	0
		DONATIONS	0
	<b>PUBLICITY</b>	NEWSLETTER	600
		OTHER	
	<b>TOTAL RECEIPTS</b>		<b>46304</b>
<b>EXPENDITURE</b>	<b>STAFFING</b>	SALARIES	8000
		PAYROLL	235
	<b>ADMINISTRATON</b>	STATIONERY	1000
		TRAINING	300
		AUDIT	900
		OFFICE RENT	1700
		MEMBERSHIPS	50
		MEETING HALLS	300
		INSURANCES	3250
		LEGAL AND PROF	500
	<b>RECREATION</b>	ROSPA INSPECTION	100
		PLAYGROUND REPAIRS	750
		DERI WOODS REPAIRS	1000
		MOUNT FIELD REPAIRS	750
		GRASS CUTTING MOUNT FIELD	4500
		GRASS CUTTING PLAYGROUND	1000
	<b>STREET SCENE</b>	CHURCH CLOCK	500
		GRASS CUTTING & MAINTAINING	1000
		CHURCHYARD LIGHTS	300
		WAR MEMORIAL	250
	<b>PUBLIC TOILETS</b>	CLEANING	2280
		CLEANING MATERIALS	200
		GENERAL REPAIRS	1000
		SERVICES (ELECTRIC AND WATER)	1000
	<b>EVENTS</b>	CHRISTMAS LIGHTS	500
		GENERAL	500
	<b>BURIALS</b>	CHAPEL OF REST RATES	800
		CHAPEL OF REST REPAIRS	1000
		CHAPEL OF REST SERVICES	1000
		EWR DDWR AND ST MARYS GRAVEYAR	750
		GRASS CUTTING ERW DDWR & ST MAR	2000

<b>OTHER</b>	WREATH (SECTION 137)	50
	LIBRARY SUPPORT	2300
	DONATIONS	1000
	WEB SITE	500
	NEWSLETTERS	2500
	OTHER	500
	<b>TOTAL EXPENDITURE</b>	<b><u>44265</u></b>
	<b>BALANCE</b>	<b>2039</b>
<b>PROJECTS</b>	ELECTIONS	3000
	PROJECTS	12500
	SCHOOL CROSSING POINT	6500
	COMMUNITY PLAY AT MOUT FIELD	3000
	<b>TOTAL PROJECTS</b>	<b><u>25000</u></b>
	<b>OVERALL EXPENDITURE</b>	<b>-22961</b>
	<b>ALLOCATED FROM RESERVES</b>	<b>25000</b>
	<b>BALANCE</b>	<b>2039</b>