

LLANFAIR CAEREINION TOWN COUNCIL

APPROVED BUDGET 2023-202

INCOME	PRECEPT	46500
	FROM RESERVES	9000
	BURIAL	5000
	STREET SCENE	5000
	RECREATION	10
	MOUNT FIELD	160
	DERI WOODS	0
	MARKETING	600
	PROJECTS	9950
	TOTAL	76220
EXPENDITURE	BURIAL	7125
	STREET SCENE	15200
	RECREATION	2650
	MOUNT FIELD	7150
	DERI WOODS	2400
	ADMIN GENERAL	13496
	SALARIES	7100
	PUBLICITY/EVENTS	7250
	COMMUNITY	7500
	PROJECTS	2500
	DONATIONS	3450
	TOTAL	75821
	BALANCE	399